



California State Prison, Solano

CALIFORNIA STATE PRISON-SOLANO STANDARDIZED STAFFING SUMMARY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	Staffing Changes
<i>Management</i>	Warden	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	0.0
	Assoc. Warden	5.0	5.0	0.0
	Captain	5.0	5.0	0.0
<i>Custody*</i>	Lieutenant	31.8	27.8	-4.0
	Sergeant	71.9	65.0	-6.9
	Officer	596.9	579.2	-17.7
<i>Correctional Counselor</i>	CCIII	1.0	1.0	0.0
	CCII	10.0	9.5	-0.5
	CCI	33.3	27.0	-6.3
<i>Support Services</i>	Total PY	125.7	124.5	-1.2
<i>Canteen</i>	Total PY	9.0	9.0	0.0
<i>Food Services</i>	Total PY	38.0	28.8	-9.2
<i>Personnel</i>	Total PY	24.5	21.0	-3.5
<i>Plant Operations</i>	Total PY	54.0	54.0	0.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	5.0	5.0	0.0
<i>Education</i>	Total PY	32.0	45.0	13.0
<i>Vocation</i>	Total PY	9.0	7.0	-2.0
<i>Dental</i>	Total PY	36.0	30.0	-6.0
<i>Mental Health</i>	Total PY	43.2	50.0	6.8
Custody	Subtotal	756.9	721.5	-35.4
Non Custody	Subtotal	256.2	242.3	-13.9
Inmate Programs	Subtotal	41.0	52.0	11.0
Health Care	Subtotal	79.2	80.0	0.8
Institution Total		1,133.3	1,095.8	-37.5

*Custody includes Health Care Access (HCA), assumes an 8% reduction and ratio relief positions.
Staffing numbers are subject to change, not all of the institutions have been reviewed.

CALIFORNIA STATE PRISON SOLANO HOUSING PLAN

HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	PIA PROGRAM	SUPPORT SERVICES	ACADEMIC EDUCATION	CAREER TECHNICAL EDUCATION	CONTRACT TREATMENT PROGRAMS	EMPLOYMENT PROGRAMS	CLARK CLUSTERING	DPP FACILITY
FACILITY A													
Unit 1	270 Cells	100	150	III	GP	X							
Unit 2	270 Cells	100	150	III	GP	X							
Unit 3	270 Cells	100	150	III	GP	X							
Unit 4	270 Cells	100	150	III	GP	X							
Unit 5	270 Cells	100	150	III	GP	X							
Unit 6	270 Cells	100	150	III	GP	X							
Total		600	900										
FACILITY B													
Unit 7	270 Cells	100	150	III	GP	X							
Unit 8	270 Cells	100	150	III	GP	X							
Unit 9	270 Cells	100	150	III	GP	X							
Unit 10	270 Cells	100	125	N/A	ASU								
Unit 11	270 Cells	100	150	III	GP	X							
Unit 12	270 Cells	100	150	III	GP	X							
Total		600	875										
FACILITY C													
Unit 13	270 Dorm	130	195	II	GP	X							
Unit 14	270 Dorm	130	195	II	GP	X							
Unit 15	270 Dorm	130	195	II	GP	X							
Unit 16	E-Dorm	100	150	II	GP	X							
Unit 17	E-Dorm	100	150	II	GP	X							
Unit 18	E-Dorm	100	150	II	GP	X							
Total		690	1035										
FACILITY D													
Unit 19	E-Dorm	100	150	II	GP	X							
Unit 20	270 Dorm	130	195	II	GP	X							
Unit 21	270 Dorm	130	195	II	GP	X							
Unit 22	270 Dorm	130	195	II	GP	X							
Unit 23	270 Dorm	130	195	II	GP	X							
Unit 24	E-Dorm	100	150	II	GP	X							
Total		720	1080										
GRAND TOTAL		2,610	3,890			438	1,502	1,080	189	120	20		

% OF STAFFED CAPACITY					
11%	39%	28%	5%	3%	1%

CALIFORNIA STATE PRISON, SOLANO PROGRAMMING PLAN

SOL will be designated as a Re-Entry Hub.

Programs at this institution will include Academic Education, Career Technical Education, Substance Abuse Treatment, Cognitive-Behavioral Programs (including criminal thinking, anger management, and family programming), Employment Training, and a cognitive behavioral based program for life-term inmates. The tables below illustrate the estimated staffing and capacities by program area:

CORRECTIONAL EDUCATION						
Staff	FY 11-12		FY 12-13		FY 13-14	
Principal	1.0		1.0		1.0	
Assistant Principal	3.0		2.0		2.0	
Office Technician	2.0		2.0		2.0	
Office Assistant	1.0		1.0		1.0	
Senior Librarian	1.0		1.0		1.0	
Librarian	1.0		1.0		1.0	
Library Technical Ass't	2.0		1.0		1.0	
Tester	2.0		2.0		2.0	
Teaching Assistant	6.0		5.0		5.0	
Television Specialist	1.0		1.0		1.0	
PE Teacher (Coach)	0.0		2.0		2.0	
TOTALS	20.0		19.0		19.0	
Academic Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
General Population	10.0	540	15.0	810	20.0	1,080
Isolated Population		0		0		0
Voluntary Educ. Program	3.0	360	6.0	720	6.0	720
TOTALS	13.0	900	21.0	1,530	26.0	1,800
Career Technical Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
Auto Mechanics		0		0		0
Auto Repair		0		0		0
Building Maintenance	1.0	27	1.0	27	1.0	27
Carpentry	1.0	27	1.0	27	1.0	27
Computer Literacy		0	1.0	27	1.0	27
Cosmetology		0		0		0
Electric Work	1.0	27	1.0	27	1.0	27
Electronics	1.0	27	1.0	27	1.0	27
HVAC		0		0		0
Machine Shop		0		0		0
Masonry	1.0	27	1.0	27	1.0	27
Office Technologies	1.0	27	1.0	27	1.0	27
Plumbing	1.0	27		0		0
Sheet Metal		0		0		0
Small Engine Repair		0		0		0
Welding	1.0	27	1.0	27	1.0	27
TBD		0		0	-1.0	-27
TOTALS	8.0	216	8.0	216	7.0	189

CALIFORNIA STATE PRISON, SOLANO PROGRAMMING PLAN

OFFENDER SERVICES						
Staff	FY 11-12		FY 12-13		FY 13-14	
Contract Treatment Programs	Authorized Slots	Annual Capacity	Program Slots	Annual Capacity	Program Slots	Annual Capacity
Substance Abuse	120	288	120	288	72	144
Cognitive-Behavioral	0	0	0	0	120	384
Lifer Program	0	0	0	0	TBD	TBD
TOTALS	120	288	120	288	192	528
Employment Programs	Program Slots	Annual Served	Program Slots	Annual Served	Program Slots	Annual Served
Transitions Program	20	146	20	288	20	288
Identification (ID) Project	0	603	-	424	-	424
TOTALS	20	749	20	712	20	712
ADDITIONAL INMATE ACTIVITIES						
Prison Industries Authority Programs	0		0		0	
Support Services Assignments	1,502		1,502		1,502	
TOTALS	1,502		1,502		1,502	
Total Annual Capacity *	3,655		4,248		4,731	

* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services